

Redevelopment Areas



Redevelopment areas are used to collect revenues to support specific areas of development.



Redevelopment-Town

	Actual FY 2023	Actual FY 2024	Final FY 2025	Projection FY 2025	Requests FY 2026	Final FY 2026
Redevelopment-Town						Fund 21
Revenue						
Appropriation Of Fund Bal	-	-	18,000	27,000	36,000	36,000
Total Revenues	\$ -	\$ -	\$ 18,000	\$ 27,000	\$ 36,000	\$ 36,000
Expenditures						
Other Professional Services	14,750	15,198	18,000	27,000	36,000	36,000
Total Expenditures	\$ 14,750	\$ 15,198	\$ 18,000	\$ 27,000	\$ 36,000	\$ 36,000
Net Profit (Loss)	\$ (14,750)	\$ (15,198)	\$ -	\$ -	\$ -	\$ -

Walgreens Agreement Expense

Redevelopment-Business Park

	Actual FY 2023	Actual FY 2024	Final FY 2025	Projection FY 2025	Requests FY 2026	Final FY 2026
Redevelopment-Business Park						Fund 25
Revenues						
Other Revenue, Usage or Charge	12,670	12,923	13,000	13,182	22,600	22,600
Property Sales	1,309,000	-	-	-	-	-
Appropriation Of Fund Balance	-	-	900,000	-	1,022,600	1,018,700
Total Revenues	\$ 1,321,670	\$ 12,923	\$ 913,000	\$ 13,182	\$ 1,045,200	\$ 1,041,300
Expenditures						
Payroll Expenses	-	-	-	-	143,200	139,300
Other Professional Services	4,476	-	100	-	-	-
General Supplies	-	-	-	-	2,000	2,000
Improvements Other Than Bldg	-	-	900,000	18,282	900,000	900,000
Total Expenditures	\$ 4,476	\$ -	\$ 900,100	\$ 18,282	\$ 1,045,200	\$ 1,041,300
Net Profit (Loss)	\$ 1,317,194	\$ 12,923	\$ 12,900	\$ (5,100)	\$ -	\$ -

Cell Tower Rental Revenue

Requested and Funded-RDA's

DEPARTMENT	Budget	Funded
RDA (25) Business Park		
Maker Space	\$ 900,000	✓
Employee for Maker Space	✓	